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Interactive Project map: www.fallschurchva.gov/CIPmap

Category (# of funding sources)	Project Name	Description/Schedule (funding source)	Progress
Parks			
(2)	Berman Park Daylighting & Trail Crossings	(Local) Daylighting and adjacent trail COMPLETE; 2 nd half of trail scheduled for FY22 funding; construction planned in FY23. On track. (HSIP) Project Kick-off meeting held in November 2020, sight distance evaluation complete, survey underway, currently working on 30% design plans.	
	Big Chimneys Park	(Local) Construction on schedule and more than 95% complete. Completion of the park scheduled for January/February 2021. The installation of ADA ramps including sidewalk enhancements on the park side, the installation of a Rectangular Rapid Flashing Beacon (RRFB), ADA work and a painted crosswalk across Annandale to the Harris Teeter side is scheduled after park completion in January 2021.	
Facilities			
	City Hall Public Space & Safety Improvements	(Local) Construction complete. Commissioning and punch list complete. Successfully achieved LEED Silver certification.	
	Library Renovation & Expansion	(Local) Construction began March 2020. Site work and demolition complete. Brick Masonry work complete, building structure nearly complete with all interior work complete, roof is 85% complete. Electrical overhead/wall rough-ins are being completed. Fire sprinkler and HVAC is 70% complete.	
	Facility Reinvestment	(Local) Facility reinvestment work is ongoing. Many resources have been diverted to COVID-19 emergency response & preparedness for City buildings reopening.	
Stormwater and Sanitary Sewer			
	Wren's Branch Drainage	(Local) 60% plans complete; Minor changes requested by residents; Consultant updating final plans.	
	West End Pipebursting	(Local) 90% design plans complete and under review. Expect to have 100% plans late Summer 2020 and move into easement acquisition phase in Fall 2020. Note that the project is not fully funded. Will utilize debt funding from sanitary fund to fully fund the project. Construction expected to begin FY22.	
	Stormwater Improvements at Poplar/Laura and Midvale	(Local) Both projects in engineering phase during August. Construction planned for Fall 2020.	
	Ellison Branch/Railroad Ave	(Local) Expecting all easements signed by early August; issue Notice to Proceed for construction early August. Construction complete Fall 2020.	

Technology			
	Telecommunications & Infrastructure	(Local) Main PBX successfully deployed; originally planned voicemail server (Zeacom) procured. Installation to be completed by late Fall/Winter 2021.	
Public Safety			
	Fire Station 6 HVAC Phase 2	(Local) Phase 2 initiated November 2019 and completed January 2020. DPW Ops replaced sewer lines concurrently. FY21 bay door replacement is pushed to FY22 due to COVID-19 debt issuance delay.	
Transportation			
(3)	Park Ave Great Streets	(SmartScale x2, NVTA 70%) Full scoping of Park Avenue Great Streets revealed project was underfunded; project schedules for all Park Ave projects aligned to extend original schedule. Revised schedule and estimates approved by VDOT; all projects along Park Ave coordinated. Scope included in NVTA grant; \$8.3M awarded to fully fund all improvement projects along Park. NVTA funds available in FY24. New ad date is 11/26/2024. PM hiring process underway.	 
(2)	S. Washington St Transit Plaza and Streetscape Improvements	(SmartScale, SAFTEA-LU VA-04-0029-01) Federal IFB closed in March. Fort Myer started construction in August 2020. Curbs and gutters installed on the west side of S Washington, conduits for streetlights and irrigation system for planters installed on the west side. Currently, signal pole and streetlight pole foundations being installed, storm water installation on the east side and demolition of existing traffic island to follow next. Estimated completion late Fall/Winter 2021.	 
	S. Wash & S. Maple Intersection and Traffic Signal	(SYIP) Advertisement date extended to February 2021. 100% plans have been developed and reviewed by the City and Fairfax County, about to be sent to VDOT for review. IFB package as well as most recent estimate provided to VDOT in late December 2020. Project was over budget; additional funds identified and allocated to fully fund it; project back on track.	
	S Washington & Annandale Intersection	(Rev Share) Planning to submit future grant application for FY25 and FY26 to cover funding deficit, preliminary engineering and design scheduled for FY22 upon confirmation of COVID-19 SYIP allocations; current advertisement date is 1/20/25. New PM TBD.	
	S Maple & Annandale Signal	(Rev Share) Grant application for additional funds submitted in Sept. 2019. Not fully funded due to reordering of fiscal year SYIP allocations due to COVID-19. Consultant procurement phase completed and RDA selected as consultant. Project kick-off meeting was in January 2021. VDOT's revised advertisement date is 3/1/2023.	

	Oak Street Bridge	(RSTP) 90% design complete. Awaiting ROW authorization from VDOT. City submitted \$928K application for SGR funds available in FY21. Revised COVID-19 SYIP allocations have the City's requested SGR funds distributed in out years which is not feasible, therefore; the City is coordinating with VDOT to possibly administer this project, instead of the City, as they have funding flexibility needed to construct project in FY21 and FY22.	
	N. West and Great Falls St Traffic Signal	(Rev Share) The City has a Joint Powers Agreement (JPA) with Fairfax County for construction of this project, executed April 2019. The installation of new signal equipment including pedestrian signals, milling and paving, sidewalk improvement, signing and marking is complete, remaining work includes the removal of DVP utility poles and the old signals as well as the punch list to be identified at a later date; expected completion date is end of February 2021.	
	N. Washington and Columbia St Traffic Signal	(Rev Share) In ROW acquisition phase now for permanent City easements on 3 of the 4 corner properties; signatures of the property owners have been obtained for one of the properties, Columbia Baptist has agreed to the ROW package presented by the City but going through their own recording process, Crossman Methodist Church is submitting a counteroffer to be reviewed by the City. Application for additional Rev Share funds submitted September 2019; funding award also impacted by COVID-19 SYIP allocations; in process of getting funds advanced now to keep project on time.	
(2)	Neighborhood Traffic Calming	(Local) <u>Annandale/Gundry</u> : Completed and closed out. <u>W Jefferson</u> : Completed. <u>Lincoln</u> : Completed. <u>Noland</u> : Completed. <u>N Oak and Great Falls/Little Falls</u> : reaching back out to community with revised plans, after feedback from initial designs. <u>S Oak/Lee</u> : based on community input on the first iteration, a set of light solutions finalized and community follow up on proposed plan being developed. <u>Greenway Downs</u> (HSIP, federal): community outreach began in Fall 2020. RFP to consultants by end of January 2021.	
	Bike-Share Operations & Maintenance	(NVTC I-66 Commuter Choice) Integrated Capital Bikeshare with Google Maps. Operations and Maintenance RFP bid evaluation currently in process.	
	Broad St Ped Crossings (HAWK signals)	(SmartScale) ROW authorization from VDOT received and project currently in ROW/easement acquisition phase. Compensation agreements and offer packages reviewed and verbally approved by all property	

		owners, currently going through final easement documents language revisions and obtaining owners' as well as City officials' signatures before the package is sent to title company for the closings and compensation checks are mailed. Revised ad date is September 2021.	
	Broad Street Multimodal Improvements	(SmartScale) 30% plans submitted to VDOT as well as revised cost estimate reflecting the agreed scope change to use concrete instead of brick paver sidewalks, removing proposed streetscapes which were not in the original grant scope, and some other minor changes to stay within budget. Revised scoping completion date is 3/31/21. VDOT Advertisement date: 7/29/22. Construction estimated to start late Fall/Winter 2022.	
(2)	W&OD Park and Greenway projects: Trail Crossings and Dual Trails	(TAP, RSTP,) 90% plans complete and under review. Expect to have 100% plans in late February or early March 2021. RFPs for construction expected Spring 2021. Construction start expected in Fall 2021. Project slated for completion Spring 2022. Dual Trails (NVTA 70%) Construction underway as of August 2020. Project is slated for construction by end of June 2021.	
	West Falls Church and Joint Campus Revitalization	(NVTA 70%) \$15.7M allocated in FY20. Dry utility underground conduit complete, easements with Dominion, Verizon and Cox have been approved and wires pulled to the new high school. RCN conduit has been installed for FCCTV. Work is complete on sanitary sewer to serve new high school and new development. Demolition of old high school is scheduled for February 2021. Currently preparing safe walking/cycling routes guidance for students and parents during demolition phase. Design underway for private development and streetscape improvements.	
	Haycock Road Ped Crossing (HAWK)	(HSIP) HSIP grant approved for \$750k; allocated in FY21. Project scope is part of West Falls Church Revitalization project, to be completed by developer, City staff are working with VDOT to initiate the project agreement process. Will request scope change so the City can implement a full signal instead of the previously proposed HAWK; which should still be covered by NVTA. The City will coordinate with developer to ensure funding for this project remains separate.	
	West Falls Church Access to Transit and Multimodal Connectivity	(NVTA 70%) \$6.9M awarded for FY24 appropriation. Agreement on hold.	

	LED Streetlight Conversion	Draft memo prepared reflecting type of fixtures to be used in different spaces and land uses throughout the City, also indicating proposed kelvin temperature, color, and wattage. Still waiting for input from Public Safety regarding use of 4000K temperature in select areas in City. Memo to be presented to Planning Commission on February 3 rd for their input before it is finalized. Next step is pilot program, potentially in February 2021.	
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