Energy and Climate Initiative

Recommendations to City Council December 6, 2010

Energy and Climate Initiative

- Background
- Work to Date
- Milestone 1: Greenhouse Gas Inventories
- Milestones 2 and 3: Reduction Targets and Community Energy Plan

Background

Resolution 2008-41:

- International Council on Local Environmental Initiatives (ICLEI) Membership – software, technical assistance
- Financial Benefits cost savings, economic development, "green" jobs
- Environmental Benefits air pollution and climate change mitigation, sustainability

Background

ICLEI 5 Milestone Process:

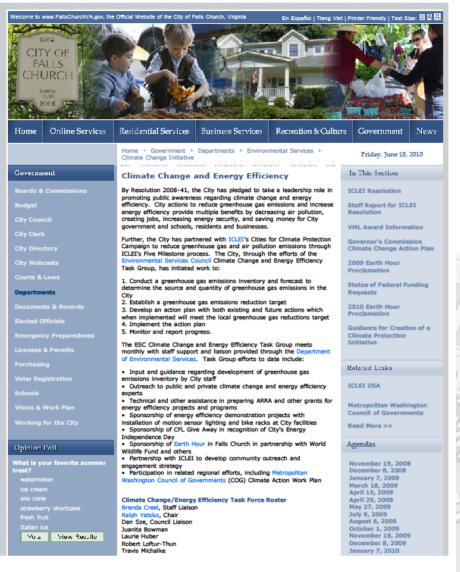
- Conduct Greenhouse Gas (GHG)
 Baseline Inventory and Forecast
- Establish Emissions Reduction Target
- Develop Action/Energy Plan
- Implement Plan
- Monitor Progress

Work to Date

- Environmental Services Council (ESC)
 Energy Efficiency and Climate Change
 Task Group formed
- GHG Inventories/Energy Use Baseline
- Communications Strategy
- Federal ARRA Grant Applications

Climate Change and Energy Efficiency

Energy and Climate Web Page



BUG (Bicycle Users **Group) Program Support**



Motion Sensor Lighting

Light Motion Sensors In Use

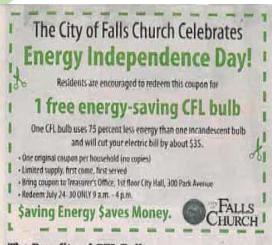
Do Not Use Switch!



If Lights Go Out While In Room, Create Motion by the Switch to Trigger the Sensor.

To report a problem with a sensor, please call 248-5081 (TTY 711).

2009 Energy Independence Day



The Benefits of CFL Bulbs

ENERGY STAR qualified compact fluorescent light builds (CFL) provide bright, warm light and uses about 75 percent less energy standard lighting, produces 75 percent less heat, and lasts up to 10 times longer than an incandescent build

Visit www.energystar.gov to find the right light bulbs for your fixtures. They are available in sizes and shapes to fit in almost any fixture, for both indoor and outdoor uses:

ENERGY STAR is a federal program designed to identify and promote energy efficient products.



2009 and 2010 Earth Hour Proclamations



PROCLAMATION

WHEREAS, our community is concerned about the impact of climate change and the future health and well-being of our planet and believes energy efficiency, natural resource conservation, and collective action are important elements in the effort to combat climate change; and

WHEREAS, the City of Falls Church has assumed a leadership role through the Climate Protection Initiative and the work of the Environmental Services Council to promote public awareness about the causes and impacts of climate change; and

WHEREAS, the City has taken steps to reduce greenhouse gas emissions and to increase energy efficiency, including purchasing hybrid vehicles, using biodiesel fuel, expanding recycling programs, and requiring green roofs and/or LEED elements in special exception projects; and

WHEREAS, Earth Hour is both an international and local symbolic event organized by the World Wildlife Fund to raise awareness about climate change issues, and to encourage businesses, individuals and governments to take actions to reduce their carbon emissions and their impact on the environment in their daily lives and operations; and

WHEREAS, Earth Hour asks all citizens, businesses, organizations and government agencies to turn off all non-essential lighting for one hour beginning at 8:30 pm on March 27, 20:0 and to encourage citizens and businesses to commit to actions they can take in the coming year to reduce their carbon footprints and conserve energy; and,

WHEREAS, turning off non-essential lights in public buildings will serve as an example for city-wide energy conservation; and

WHEREAS, non-essential lighting in Falls Church City Hall and other public buildings will be extinguished for the hour between 8:30 and 9:30 PM on March 27, 2010 to conserve energy and raise awareness about global climate change as part of Earth Hour.

NOW, THEREFORE, I, ROBIN S. GARDNER, Mayor of the City of Falls Church, Virginia, do hereby proclaim March 27, 2010 between 8:30 and 9:30 PM as

Earth Hour in Falls Church

and encourage residents, businesses and organizations to participate in this event and to commit to actions to conserve energy and reduce carbon emissions.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Falls Church, Virginia to be affixed this 22nd day of March 2010.

Robin S. Gardner, Mayor

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Work to Date Other Related Activities

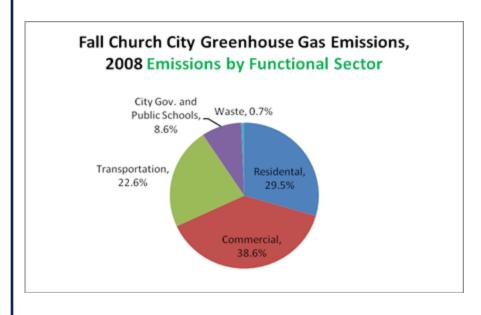
- COG 2010-2012 Regional Climate Action Workplan
- Dominion Virginia Power Smart
 Meters/Energy Conservation Initiatives
- Arlington Community Energy Plan (CEP) Task Force Liaison

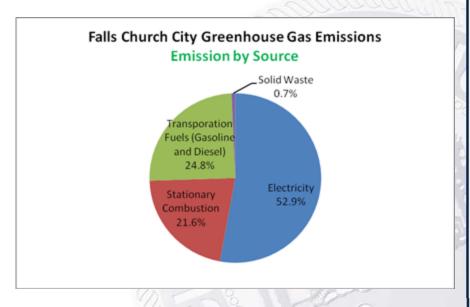
Milestone 1 GHG Inventory: Community

- Guided by Clean Air and Climate Protection (CACP) software and ICLEI protocol
- Amount of electricity and fuel used in residential, commercial, industrial, transportation and solid waste sectors
- Quantity of GHG emissions produced by each sector
- Baseline year: 2008

Milestone 1 GHG Inventory: Community

Preliminary Results

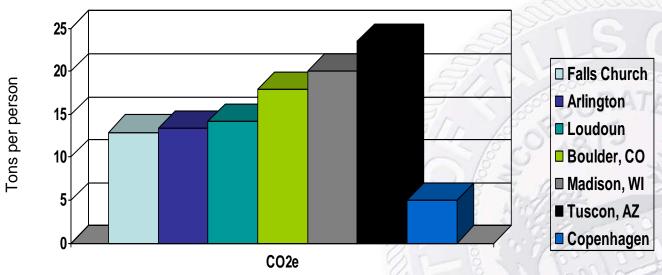




Milestone 1 GHG Inventory: Community

• City wide emissions: 152,290 metric tons CO2e

City per capita: 12.9 metric tons CO2e

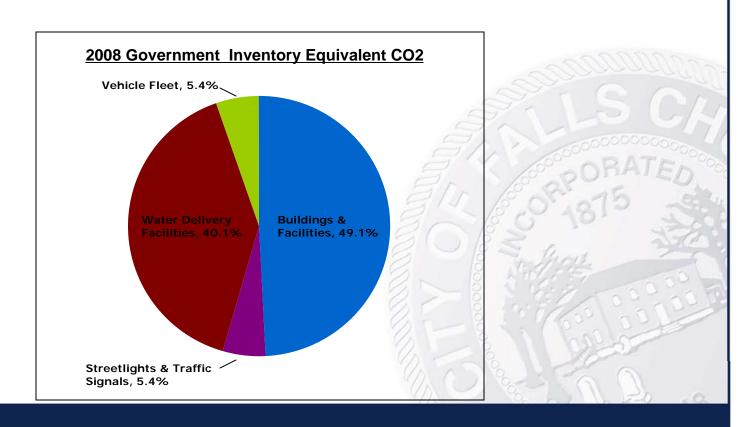


Milestone 1 GHG Inventory: Government

- Guided by Clean Air and Climate Protection software and ICLEI protocol
- Amount of electricity and fuel used in government operations
- Buildings, traffic signals, streetlights, fleet, waste, water pumping
- Quantity of GHG emissions produced by each
- Base year: 2003
- Interim year: 2008

Milestone 1 GHG Inventory: Government

Preliminary Results



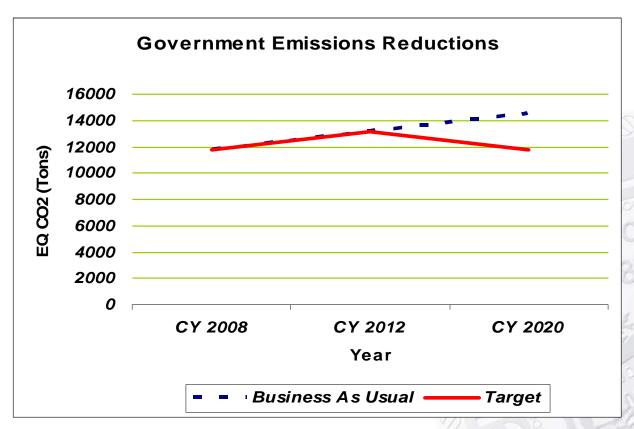
Milestones 2 and 3: Community Energy Plan Task Force

- CEP Task Force under Council leadership to pursue Milestones 2 and 3
- Key stakeholders to provide input and inspire action
- Technical team of staff, ESC Task Group and consultant
- Consulting funds reappropriated (\$18,000)

Milestone 2 Reduction Targets

- Recommend City government and community energy and emissions reduction targets
- COG regional targets:
 - Reduce to 2005 levels by 2012
 - Reduce to 20% below 2005 levels by 2020

Reductions to Achieve COG Targets*



Estimated Energy Costs for Selected Sectors – 2008 Base Year

	Natural Gas	Electricity	Totals:
Commercial	\$2,287,754.	\$6,601,419.	\$8,889,173.
Residential	\$4,709,023.	\$5,097,998.	\$9,807,021.
City Government	\$513,725.	\$1,487,516.	\$2,001,242.
Total:	\$7,510,502.	\$13,186,935.	\$20,697,436.

Cost Assumptions (Source: DOE-EIA):

Therm (residential): \$1.58 Therm (commercial): \$1.27 kWh(residential): \$0.11 kWh(commercial): \$0.08

Estimated Cost Savings over 10 Years*

	Commercial	Residential	Government	Total Savings
Year 1	\$177,783	\$196,140	\$40,025	\$413,949
Year 2	\$352,011	\$388,358	\$79,249	\$819,618
Year 3	\$522,754	\$576,731	\$117,689	\$1,217,175
Year 4	\$690,083	\$761,337	\$155,360	\$1,606,780
Year 5	\$854,065	\$942,251	\$192,278	\$1,988,593
Year 6	\$1,014,767	\$1,119,546	\$228,457	\$2,362,770
Year 7	\$1,172,255	\$1,293,296	\$263,913	\$2,729,463
Year 8	\$1,326,593	\$1,463,570	\$298,659	\$3,088,823
Year 9	\$1,477,845	\$1,630,439	\$332,711	\$3,440,995
Year 10	\$1,626,072	\$1,793,971	\$366,082	\$3,786,124
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Total Savings	\$9,214,228	\$10,165,640	\$2,074,423	\$21,454,291

^{*}Based on 2% per Year Energy Savings from 2008 Baseline

Milestone 3 Community Energy Plan

- Achievable strategies and projects to meet City's targets
- Expected outcomes and benefits
- Upfront investment costs and payback periods/cost savings
- Inform City's Comprehensive Plan, capital investments

Milestone 3 Community Energy Plan

Considerations:

- Other regional localities are engaged in energy planning
- Consistent with City Council Vision for environmental and financial sustainability
- Scope of CEP may be impacted by resource limitations

"Certified Green"

- Government: Virginia Municipal League Certified Green Government Award Winner
- Residential: Falls Church Green Home Award Program
- Commercial: "Flower Building" Certified LEED Gold